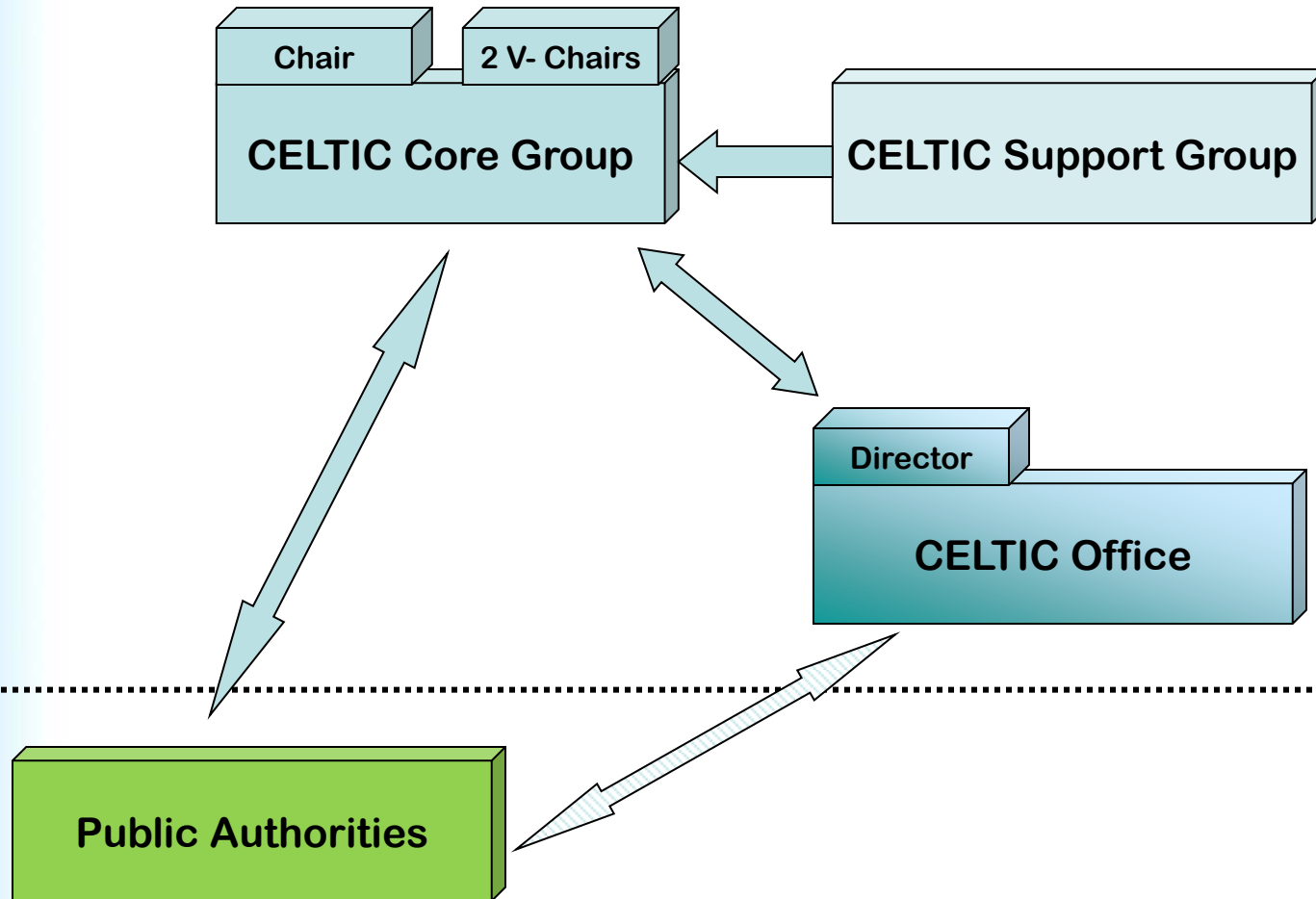# Preparing a Celtic Plus project proposal

Celtic-Plus Proposers Day in Antwerp, October 28, 2015

Peter Herrmann, Celtic-Plus Operations Director

CELTIC – Organisational Structure

CELTIC Office Structure

Directors
- Overall responsibility for Office
- Interface towards Core Group
- Support for PAs

Peter Stollen-mayer

Peter Herrmann

Programme Co-ordinator

Maria Barros

Christiane Reinsch
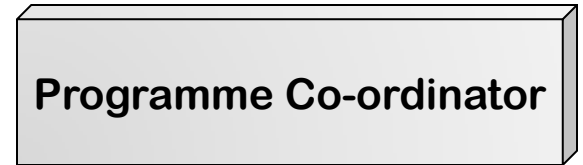
- Monitoring of progress
- Support for projects

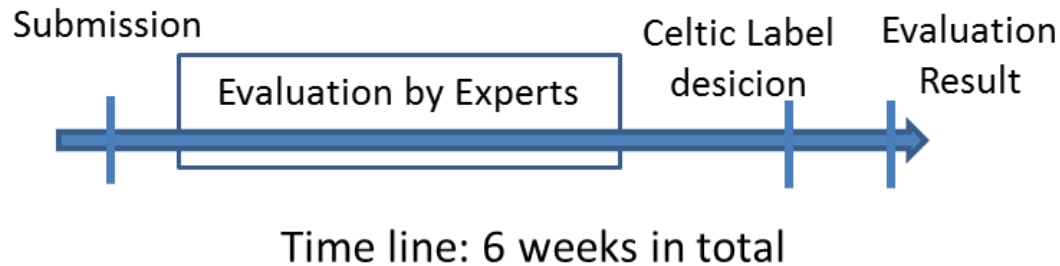-------- Assistant --------
| Web | Administration | Projects |

Ellen Tallas

Luitgard Hauer

- Accounting
- Administration support
- Proposal registration
- Website management
- Public Relations (Milon Gupta)
- IT-Support (Klaas-Pieter Vlieg)

4 Steps towards the Celtic Label

Submission — Evaluation by Experts — Celtic Label desicion — Evaluation Result

Time line: 6 weeks in total

1. Proposal submission
2. Evaluation
3. Label decision
4. Evaluation Results to the Submitters

In Parallel: Contact your national authorities:
https://www.celticplus.eu/public-authorities/

Step 1: Submission of your Proposal

EUREKA

Welcome to Celtic-Plus Project Tool

Celtic-Plus
Smart Connected World

This tool offers the following functions:

- Proposal Submission
- Proposal Review
- Project change Requests

For using the tool please 🔒 login

First time users have to ✏ register

Submit Proposal

Info: All project data will be handled strictly confidentially (except f
Note: * = required fields

Project identification
Please enter a short acronym and the full project title

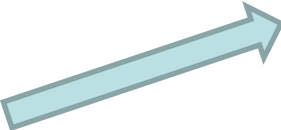|	
Open Call *	Call 2015/1
Acronym *	
Project Title *	

Uploads
Please upload your CPP file (PDF or DOC) and any a

Upload proposal files   **File Upload**

CPP (Celtic Call Proposal) template
available on Celtic-Plus Web

✔ Submit   ⊘ Reset   Cancel

5

Step 2: Evaluation of your Proposal

1. Evaluation by the Group of Experts (GoE)

List of Evaluation Criteria:

1. Excellence and technological innovation
2. Strategic relevance and impact
3. Potentials for exploitation of the results and for future business
4. Quality and efficiency of the implementation of the project proposal
5. Quality of the proposed consortium

S = Suitable for Labelling
M = Modifications required
N = Not suitable for Labelling

Example of a typical outcome of GoE Evaluations

Group of Experts evaluation					
Acronym	Rating	Recommendation			
		R1	R2	R3	S
Proposal 1	2.00	N	M	N	N
Proposal 2	3.00	M	M	M	M
Proposal 3	4.00	S	M	S	S
Proposal 4	4.50	S	S	S	S

Step 2 Evaluation

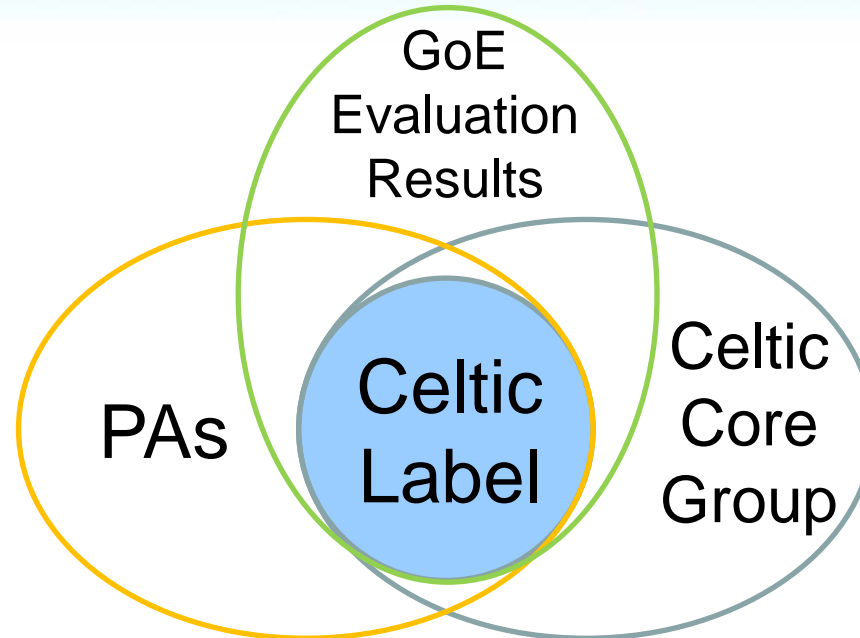## 2. Evaluation by Public Authorities

Colour Codes Legend:

Ok, good for funding	Average chance for funding	Low chance for funding	Little or no chance for funding	No decision yet

Possible statements for PA evaluations

Example of a typical outcome of PA Evaluations:

Acronym	Country	Budget share in %	Comment	Status for funding	Funding Applicatio
Project 1	Finland	15.57	Good project funding likely	ok	Yes
Project 1	France	42.00	High FR buget share	no decision	Provisional
Project 1	Turkey	26.18	Project targets too many things without any special focus.	low	No
Project 2	Belgium	4.00	Partner will be self funded	ok	Yes
Project 2	Germany	8.57	Project is innovative but too ambitious.	average	No
Project 2	Netherland	23.00	Innovation with respect to the SoA not visible	low	Provisional
Project 2	Spain	7.48	Possibilities of funding by MInistry of Industry	average	Provisional
Project 2	Sweden	23.23	Good project funding likely	ok	Yes
Project 2	Denmark	11.61	No funding for Cluster project	no funding	No

Step 3: Label Decision

- The decision on the label of proposals is taken in a common meeting of the Public Authorities and the Celtic Core Group.

- In addition to technical quality and business relevance national priorities can also be a criterion.
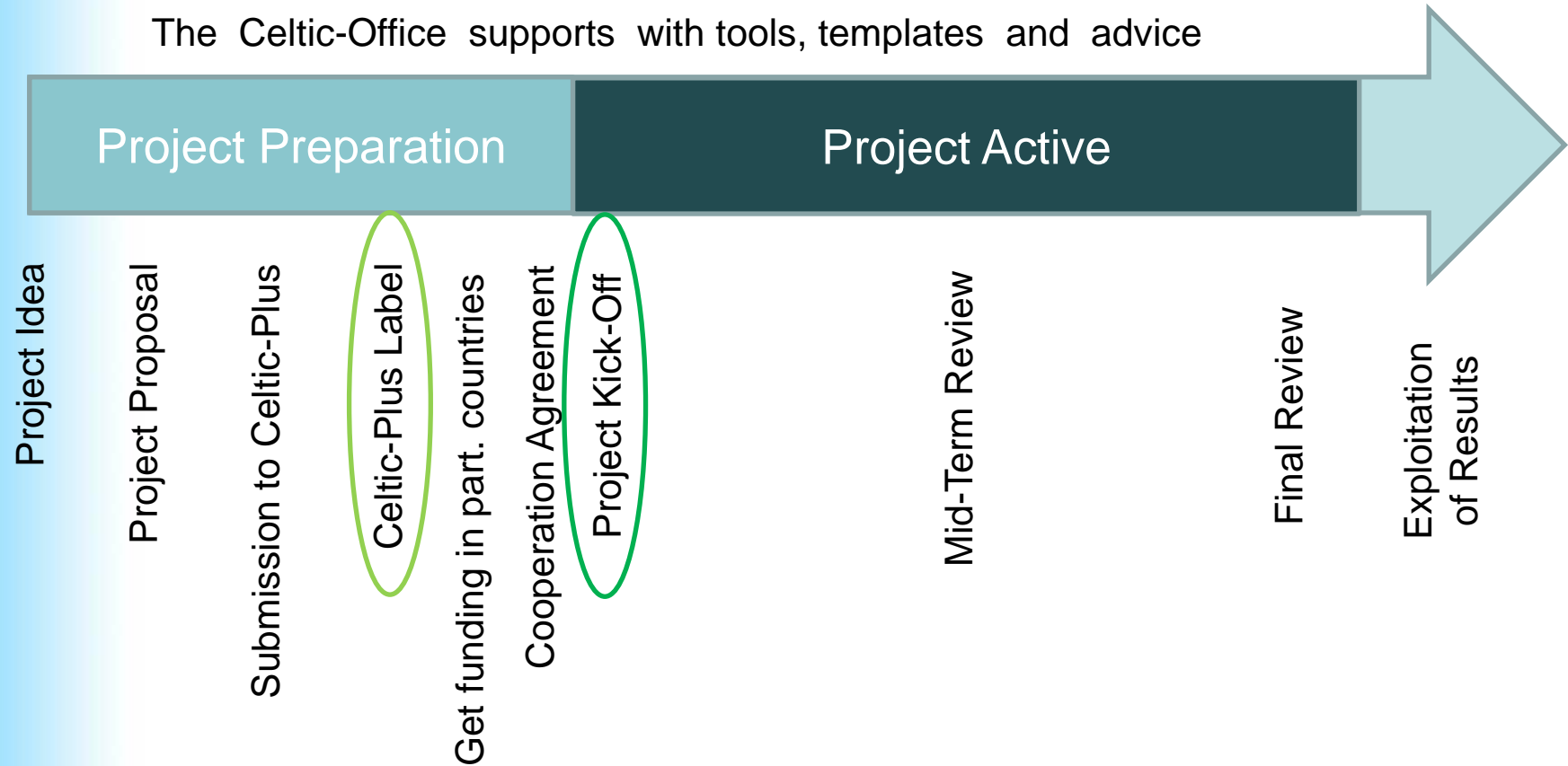
Step 4: Evaluation Result

- Label Decision is communicated to proposers within 2 month after submission.

- Labelled Projects are informed by the Celtic Office about the Set up Process.

- Rejected Proposals receive feedback how they could be improved.

Project Live Cycle

The Celtic-Office supports with tools, templates and advice

Project Preparation

Project Active

- Project Idea
- Project Proposal
- Submission to Celtic-Plus
- Celtic-Plus Label
- Get funding in part. countries
- Cooperation Agreement
- Project Kick-Off
- Mid-Term Review
- Final Review
- Exploitation of Results

Project Set Up Process

The Set Up process starts with labelling of the Celtic Project

- In EUREKA projects the funding is granted by ministries of the participating countries.

- Projects usually start when mandatory partners have green light for funding.

- The Celtic Office organises monthly phone contacts to help projects to conclude this critical phase.

- In the last years a success rate for running projects between 60 and 70 % has been achieved.

Country Participation
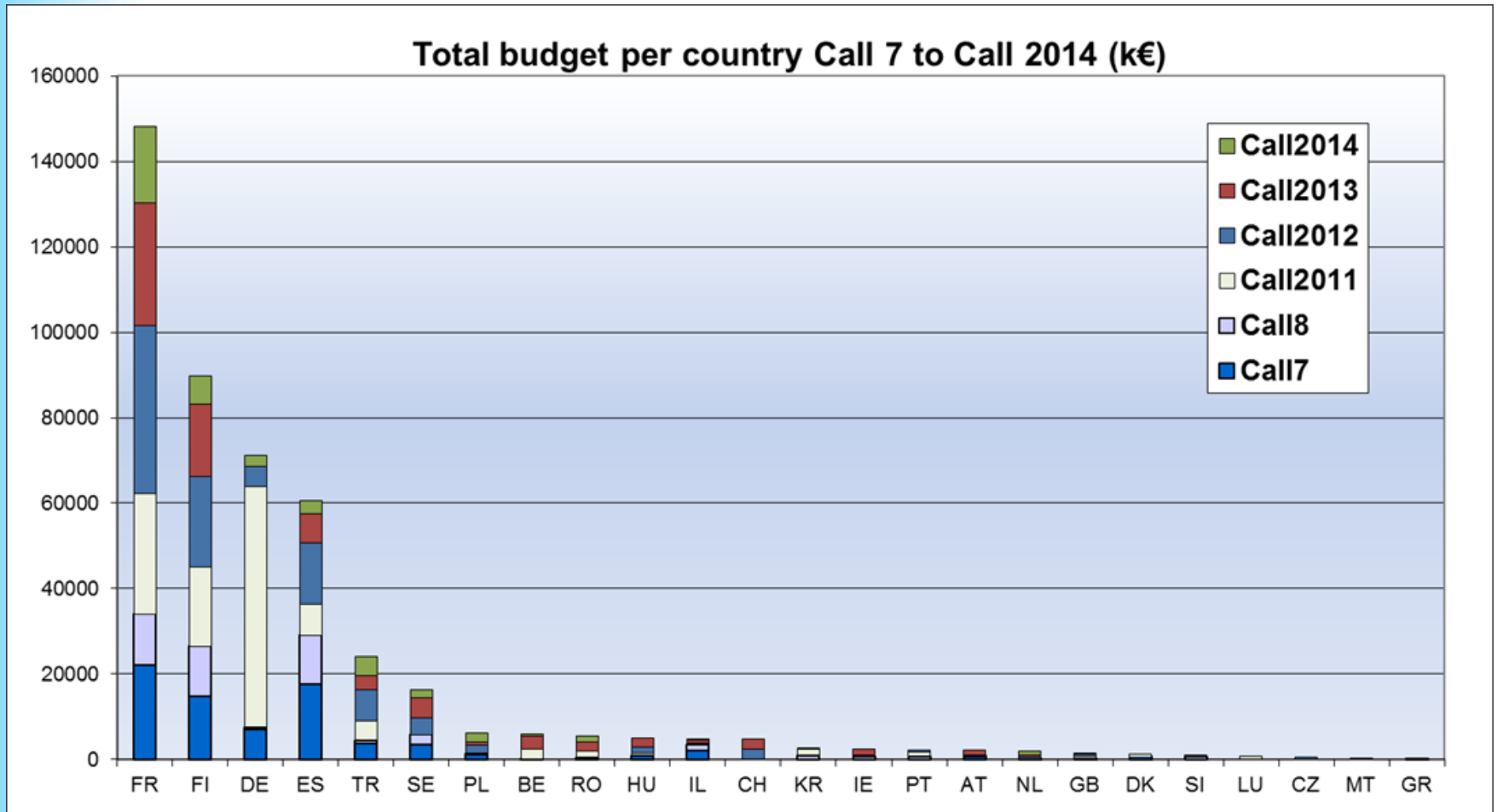
Contact:

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