



Preparing a Celtic Plus project proposal

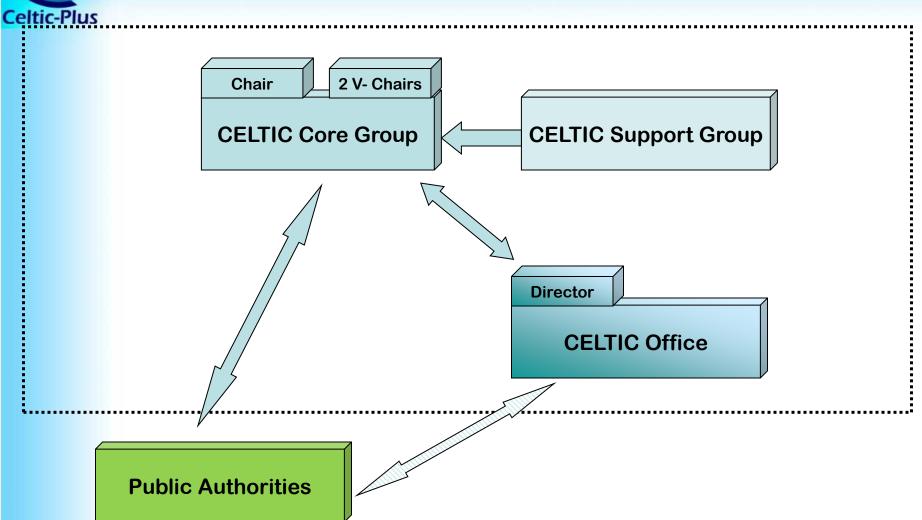
Celtic-Plus Proposers Day in Oulu, May 07, 2015

Peter Herrmann, Celtic-Plus Operations Director



CELTIC - Organisational Structure







CELTIC Office Structure













- Interface towards Core Group
- Support for PAs

Peter Stollenmayer

Peter Herrmann



Maria Barros



Christiane Reinsch

Programme Co-ordinator

- Monitoring of progress
- Support for projects





Ellen Tallas



Luitgard Hauer

- Accounting
- Administration support
- Proposal registration
- Website management
- Public Relations (Milon Gupta)
- IT-Support (Klaas-Pieter Vlieg)



4 Steps towards the Celtic Label





Time line: 6 weeks in total

- 1. Proposal submission
- 2. Evaluation
- 3. Label decision
- 4. Evaluation Results to the Submitters

In Parallel: Contact your national authorities: https://www.celticplus.eu/public-authorities/



Step 1: Submission of your Proposal EUREKA



Welcome to Celtic-Plus Project Tool

This tool offers the following functions:

- Proposal Submission
- Proposal Review
- Project change Requests

For using the tool please login

First time users have to register



CPP (Celtic Call Proposal) template available on Celtic-Plus Web

Submit Proposal

Info: All project data will be handled strictly confidentially (except f
Note: * = required fields

Project identification

Please enter a short acronym and the full project title

Open Call *	Call 2015/1 ▼
Acronym *	
Project Title *	

Uploads

Please upload your CPP file (PDF er DOC) and any a

Upload proposal files File Upload





Step 2: Evaluation of your Proposal



1. Evaluation by the Group of Experts (GoE)

List of Evaluation Criteria:

- 1. Technological innovation and strategic relevance
- 2. Business perspective or business plans
- 3. Realistic degree of innovation with respect to the markets needs
- 4. Potentials for exploitation of the results
- 5. Feasibility, with reference to the proposed planning
- 6. Quality of the proposed consortium
- 7. Value for money

Example of a typical outcome of GoE Evaluations

Group of Experts evaluation					
Acronym	Rating	Recommendation			
		R1	R2	R3	S
Proposal 1	2.00	Ν	М	N	Ζ
Proposal 2	3.00	М	М	М	М
Proposal 3	4.00	S	М	S	S
Proposal 4	4.50	S	S	S	S

S = Suitable for Labelling

M = Modifications required

N = Not suitable for Labelling



Step 2 Evaluation



2. Evaluation by Public Authorities

Colour Codes Legend:

Ok, good for funding	Average chance for	Low chance for	Little or no chance for	No decision yet
	funding	funding	funding	

Possible statements for PA evaluations

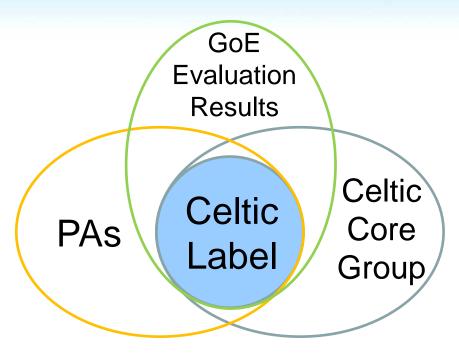
Example of a typical outcome of PA Evaluations:

Acronym	Country	Budget share in %	Comment	Status for funding	Funding Applicatio
Project 1	Finland	15.57	Good project funding likely	ok	Yes
Project 1	France	42.00	High FR buget share	no decision	Provisional
Project 1	Turkey	26.18	Project targets too many things without any special focus.	low	No
Project 2	Belgium	4.00	Partner will be self funded	ok	Yes
Project 2	Germany	8.57	Project is innovative but too ambitious.	average	No
Project 2	Netherland	23.00	Innovation with respect to the SoA not visible	low	Provisional
Project 2	Spain	7.48	Possibilities of funding by MInistry of Industry	average	Provisional
Project 2	Sweden	23.23	Good project funding likely	ok	Yes
Project 2	Denmark	11.61	No funding for Cluster project	no funding	No



Step 3: Label Decision





- The decision on the label of proposals is taken in a common meeting of the Public Authorities and the Celtic Core Group.
- In addition to technical quality and business relevance national priorities can also be a criterion.



Step 4: Evaluation Result





- Label Decision is communicated to proposers within 2 month after submission.
- Labelled Projects are informed by the Celtic Office about the Set up Process.
- Rejected Proposals receive feedback how they could be improved.



Project Live Cycle



The Celtic-Office supports with tools, templates and advice **Project Preparation Project Active** Cooperation Agreement Project Idea Submission to Celtic-Plus Project Proposal Celtic-Plus Label Project Kick-Off Get funding in part. countries Mid-Term Review Final Review Exploitation of Results



Project Set Up Process



The Set Up process starts with labelling of the Celtic Project

- In EUREKA projects the funding is granted by ministries of the participating countries.
- Projects usually start when mandatory partners have green light for funding.

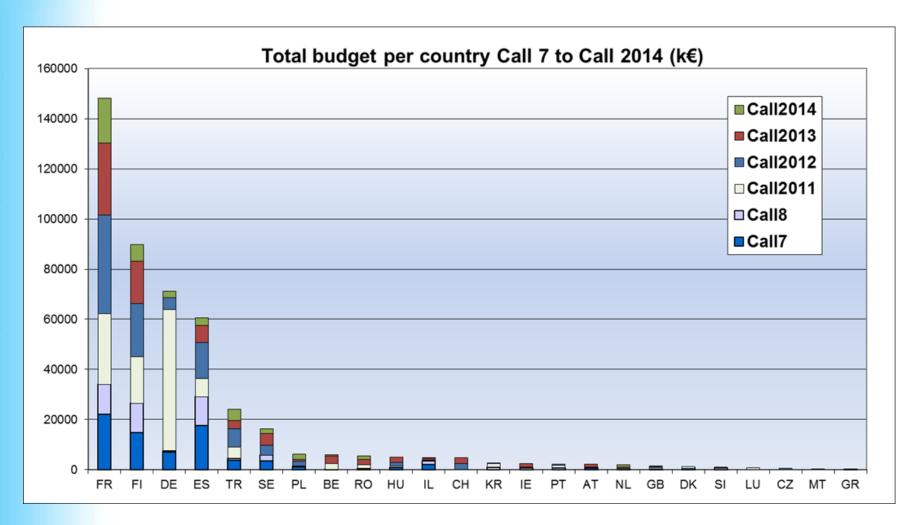


- The Celtic Office organises monthly phone contacts to help projects to conclude this critical phase.
- In the last years a success rate for running projects between 60 and 70 % has been achieved.



Country Participation









Contact:

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