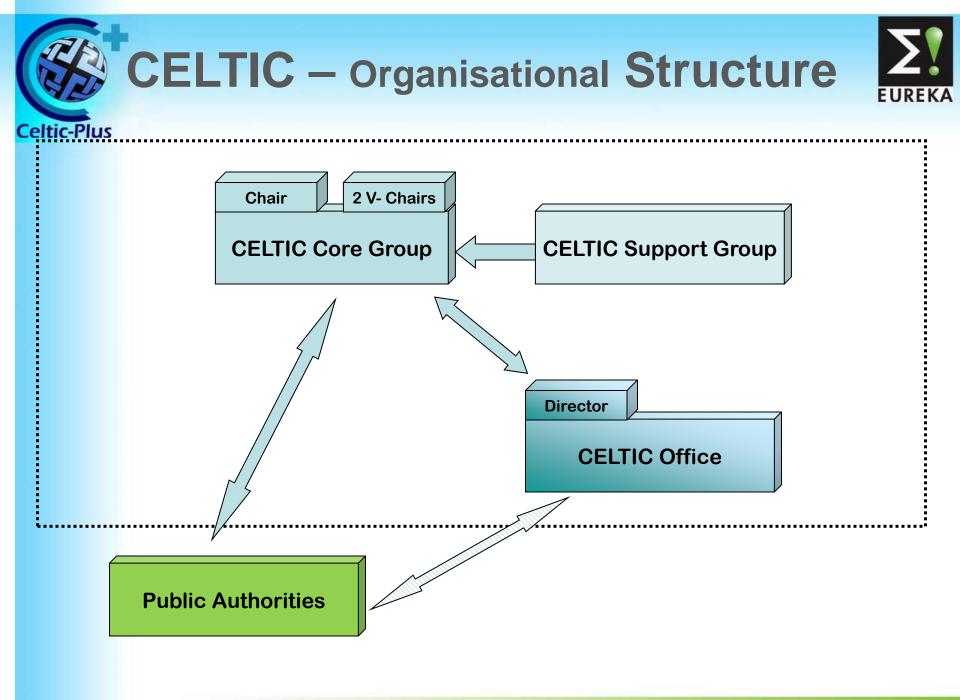




## Preparing a Celtic Plus project proposal

#### **Celtic-Plus Proposers Day in Madrid, March 16, 2016**

Peter Herrmann, Celtic-Plus Operations Director





# **CELTIC Office Structure**







Peter Peter Stollen- Herrmann mayer



- Overall responsibility for Office
- Interface towards Core Group
- Support for PAs





**Programme Co-ordinator** 







Ellen Tallas

Luitgard Hauer

Maria Barros

Christiane Reinsch

- Monitoring of progress
- Support for projects

- Accounting
- Administration support
- Proposal registration
- Website management
- Public Relations (Milon Gupta)
- IT-Support (Klaas-Pieter Vlieg)



## **4 Steps towards the Celtic Label**

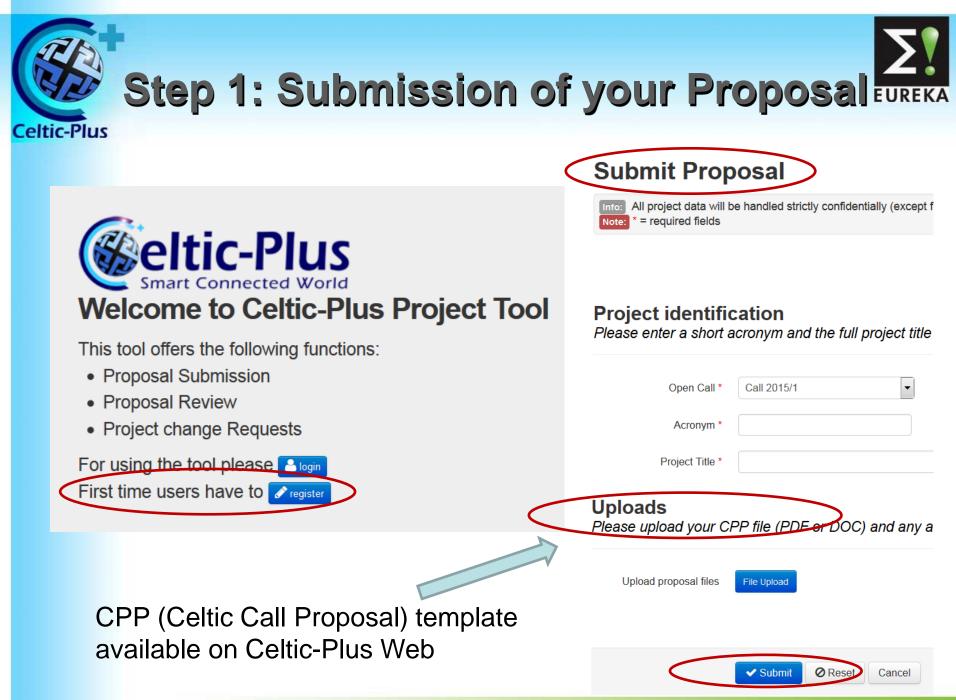




Time line: 6 weeks in total

- 1. Proposal submission
- 2. Evaluation
- 3. Label decision
- 4. Evaluation Results to the Submitters

In Parallel: Contact your national authorities: <a href="https://www.celticplus.eu/public-authorities/">https://www.celticplus.eu/public-authorities/</a>





# Step 2: Evaluation of your Proposal



1. Evaluation by the Group of Experts (GoE)

#### List of Evaluation Criteria:

- 1. Excellence and technological innovation
- 2. Strategic relevance and impact
- 3. Potentials for exploitation of the results and for future business
- 4. Quality and efficiency of the implementation of the project proposal
- 5. Quality of the proposed consortium

S = Suitable for Labelling M = Modifications required N = Not suitable for Labelling Example of a typical outcome of GoE Evaluations

Group of Experts evaluation								
Acronym	Rating	Recommendation						
		<b>R1</b>	<b>R2</b>	<b>R3</b>	S			
Proposal 1	2.00	Ν	М	Ν	Ν			
Proposal 2	3.00	Μ	М	М	Μ			
Proposal 3	4.00	S	М	S	S			
Proposal 4	4.50	S	S	S	S			



### **Step 2 Evaluation**



#### 2. Evaluation by Public Authorities

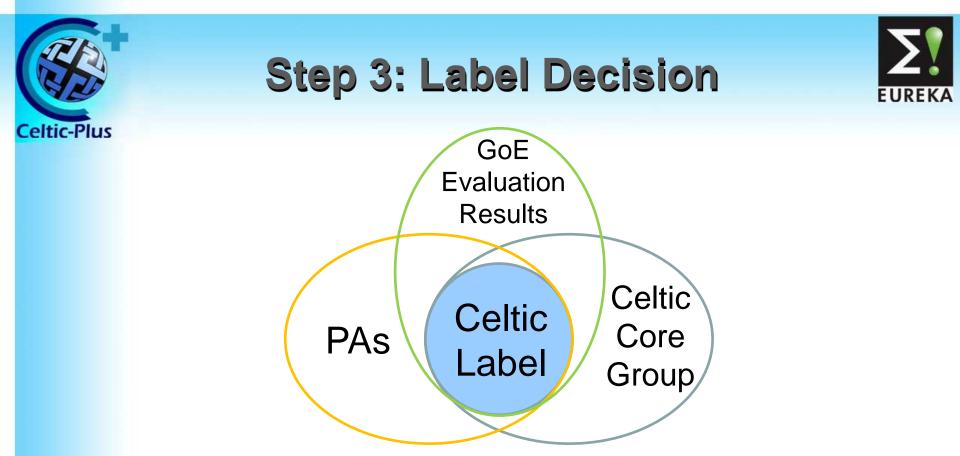
Colour Codes Legend:

Ok, good for funding	Average chance for	Low chance for	Little or no chance for	No decision yet
	funding	funding	funding	

Possible statements for PA evaluations

#### Example of a typical outcome of PA Evaluations:

Acronym	Country	Budget	Comment	Status for	Funding
		share in %		funding	Applicatio
Project 1	Finland	15.57	Good project funding likely	ok	Yes
Project 1	France	42.00	High FR buget share	no decision	Provisional
Project 1	Turkey	26.18	Project targets too many things without any special focus.	low	No
Project 2	Belgium	4.00	Partner will be self funded	ok	Yes
Project 2	Germany	8.57	Project is innovative but too ambitious.	average	No
Project 2	Netherland	23.00	Innovation with respect to the SoA not visible	low	Provisional
Project 2	Spain	7.48	Possibilities of funding by MInistry of Industry	average	Provisional
Project 2	Sweden	23.23	Good project funding likely	ok	Yes
Project 2	Denmark	11.61	No funding for Cluster project	no funding	No



- The decision on the label of proposals is taken in a common meeting of the Public Authorities and the Celtic Core Group.
- In addition to technical quality and business relevance national priorities can also be a criterion.



## **Step 4: Evaluation Result**



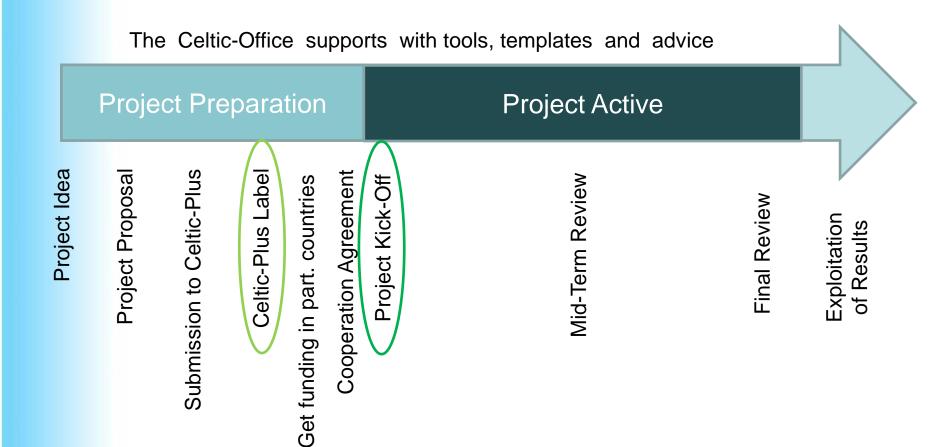


- Label Decision is communicated to proposers within 2 month after submission.
- Labelled Projects are informed by the Celtic Office about the Set up Process.
- Rejected Proposals receive feedback how they could be improved.



# **Project Live Cycle**







# **Project Set Up Process**



The Set Up process starts with labelling of the Celtic Project

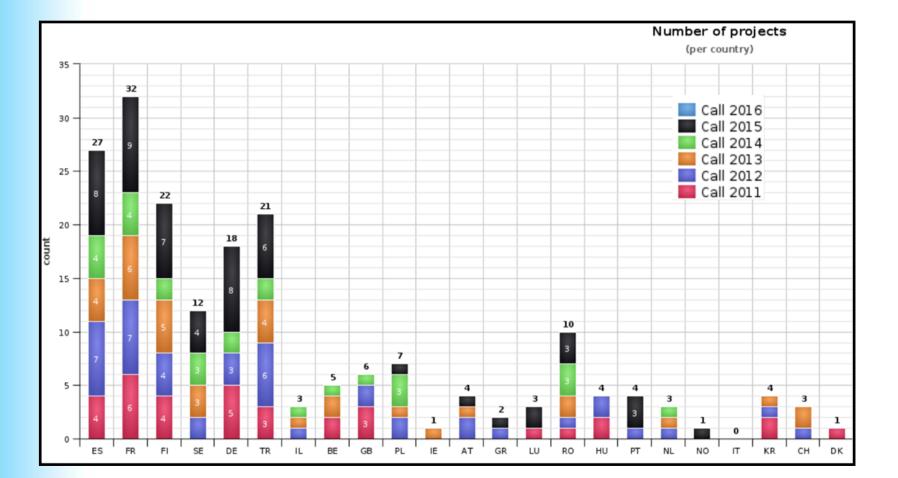
- In EUREKA projects the funding is granted by ministries of the participating countries.
- Projects usually start when mandatory partners have green light for funding.



- The Celtic Office organises monthly phone contacts to help projects to conclude this critical phase.
- In the last years a success rate for running projects between 60 and 70 % has been achieved.



# **Country Participation**

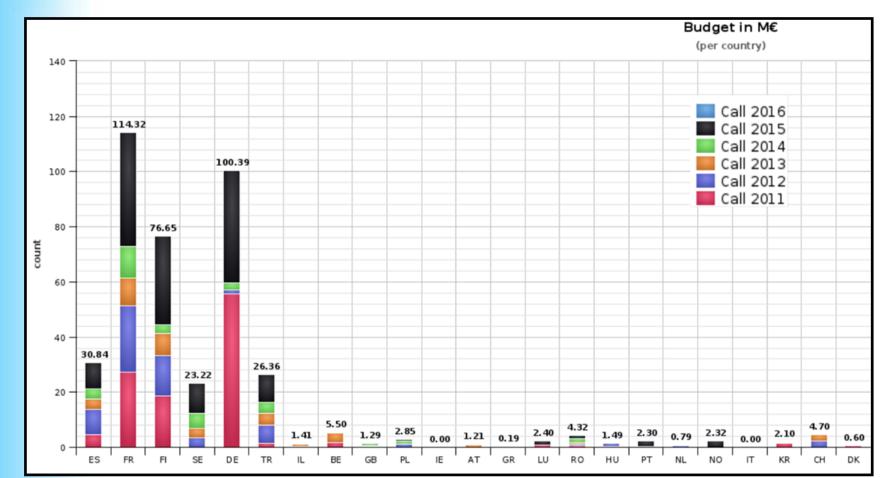


EUREKA



## **Country Participation**









### **Contact:**

## Peter Herrmann Celtic Office Operations Director herrmann@celticplus.eu